Financial Year 2008/09

Financial Year 2008/09	- <u> </u>	S	APPENDIX 1
Supplier		Service Area	Value
Revenue Spend			
ESIS	1,180,850.52	EDUCATION	1,180,850.52
CWENT HEAT THEADE NILE TRUET (DACE)	399,255,78	EDUCATION	202 719 42
GWENT HEALTHCARE NHS TRUST (BACS)	399,255.78	EDUCATION SOCIAL SERVICES	392,718.42 6,537.36
CAPITA GWENT CONSULTANCY LTD (BACS)	136,354.70	ENGINEERING	136,354.70
CATTA GWENT CONSULTANCT EID (BACS)	150,554.70	ENGINEEKING	
K & A BUILDING SERVICS LIMITED (BACS) CARE FIRST (BACS)	99,937.64 78,995.00	BUILDING CONSULTANCY PERSONNEL	99,937.64 78,995.00
TRIBAL CONSULTING (BACS)	78,407.92	SOCIAL SERVICES	78,407.92
GC ENTERPRISES (WALES) LTD (BACS)	58,602.01	Public Services	58,602.01
NAVIGANT CONSULTING (EUROPE) LTD (BACS)	48,332.60	ECON DEV/TOURISM	48,332.60
HURLEY & DAVIES LTD (BACS)	39,091.78	COMPETITION SERVICES	2,472.00
		BUILDING CONSULTANCY	36,619.78
LEE ASSOCIATES (BACS)	38,990.36	EDUCATION	2,240.00
		BUILDING CONSULTANCY	36,750.36
REVOLUTION CONSULTING LTD (BACS)	33,168.70	SOCIAL SERVICES	33,168.70
WS ATKINS (SERVICES) LIMITED	21 105 50	DI ANNINIC	21 105 50
ERM UK	31,105.50 29,944.65	PLANNING ECON DEV/TOURISM	31,105.50 29,944.65
PARKHOUSE RECRUITMENT LTD (BACS)	26,419.28	I.T.	26,419.28
LAND USE CONSULTANTS LTD ACADEMI	24,898.75	PLANNING C.E.L.L.	24,898.75
ACADEMI	23,750.00	C.E.L.L.	23,750.00
CAPITAL PROJECT CONSULTANCY LTD (BACS)	23,677.00	C.E.L.L.	20,377.00
		BUILDING CONSULTANCY	3,300.00
DTZ CONSULTING & RESEARCH (BACS)	19,847.50	ECON DEV/TOURISM	19,847.50
MELYN CONSULTING LTD (BACS)	19,300.00	C.E.L.L.	14,350.00
	,	EDUCATION	4,950.00
NSPCC REGISTERED CHARITY (BACS)	18,937.60	SOCIAL SERVICES	18,937.60
ACT NOW TRAINING LTD (BACS)	18,500.00	I.T.	18,500.00
CARDIFF COUNTY COUNCIL (BACS)	18,218.74	EDUCATION	18,218.74
GWENT BOBBY VAN TRUST (BACS)	18,000.00	TRADING STAND'DS/COM'CIAL	18,000.00
THE PARENT NETWORK (BACS)	17,767.98	EDUCATION	17,767.98
CALYX SOFTWARE LIMITED (BACS) WSP DEVELOPMENT & TRANSPORTATION LTD (BACS)	17,129.00 16,534.60	I.T. EDUCATION	17,129.00 16,534.60
J B CONSULTANCY (BACS)	15,923.36	COMPETITION SERVICES	15,923.36
TRAFOD (BACS)	14,430.00	SOCIAL SERVICES	14,430.00
WAVEHILL CONSULTING (BACS)	13,525.00	ECON DEV/TOURISM	13,525.00
GARTNER GROUP UK LIMITED (BACS)	13,200.00	I.T.	13,200.00
W & G ASSOCIATES LIMITED (BACS) PRINT EVOLUTION LTD (BACS)	12,476.60 12,420.00	SOCIAL SERVICES PLANNING	12,476.60 12,420.00
GVA GRIMLEY	11,968.00	I.T.	11,968.00
IDOX SOFTWARE LTD (BACS)	11,458.50	LT.	11,458.50
Other - Payments less than 10k	592,552.79		
	572,552.17		
Total Revenue	3,213,972.00		
Capital Spend			
CAPITA GWENT CONSULTANCY LTD (BACS)	1,558,021.30	ENGINEERS	1,368,644.68
CALITA GWENT CONSOLIANCT LID (BACS)	1,558,021.50	LAND RECLAMATION	37,305.05
		PLANNING	16,483.63
		POLICY AND PERFORMANCE	477.25
		TECH SERVICES DIVISIONAL	135,110.69
CARILLION CAPITAL PROJECTS LTD	132,005.35	ENGINEERS	132,005.35
BARTON WILLMORE	96,000.00	PLANNING	96,000.00
KEMP CONSTRUCTION LTD (BACS)	93,190.25	PLANNING	93,190.25
SIRHOWY ENTERPRISE WAY (BACS)	54,000.00	ENGINEERS	54,000.00
RESEARCH & MARKETING LTD	51,950.00	PLANNING	51,950.00
NETWORK RAIL (BACS)	50,000.00	LAND RECLAMATION	50,000.00
POWELL DOBSON URBANISTS (BACS)	44,294.50	ENGINEERS PLANNING	9,690.00 34,604.50
SAFLE	42,426.00	PLANNING ECON DEV/TOURISM	38,141.00
		ECON DEV/TOURISM	4,285.00
KIM COLEBROOK	40,000.00	PLANNING	40,000.00
M E KERSLAKE (BACS)	34,783.85	PLANNING	34,783.85

Total Consultancy Expenditure	5,857,054.00		
Total Capital	2,643,082.00		
Other - Payments less than 10k	208,733.16		
LLANBRADACH & PWLL Y PANT COMM PART	10,750.00	PLANNING	10,750.00
GROUNDWORK CAERPHILLY (BACS)	10,763.68	PLANNING	10,763.68
WHITE ROSE INFORMATION & RESOURCE CENTRE	11,991.92	PLANNING	11,991.92
HOARE LEA CONSULTING ENGINEERS (BACS)	12,184.35	ECON DEV/TOURISM	12,184.35
CASS HAYWARD CONSULTING ENGINEERS	14,603.75	ENGINEERS	14,603.75
FOX MOVING & STORAGE	15,799.12	ECON DEV/TOURISM	15,799.12
SEBASTIEN BOYESEN SCULPTOR	16,460.00	PLANNING	16,460.00
HEADS OF THE VALLEY PROGRAMME	18,498.60	PLANNING	18,498.60
		ECON DEV/TOURISM	3,135.00
HOLLOWAY PARTNERSHIP (BACS)	19,760.00	PROPERTY SERVICES	16,625.00
OVE ARUP & PARTNERS LTD (BACS)	19,977.04	ENGINEERS	19,977.04
URBAN ARTS (BACS)	25,000.00	PLANNING	25,000.00
MALCOLM ROBERTSON SCULPTOR (BACS)	28,810.00	PLANNING	28,810.00
BUTE SURVEYORS (BACS)	33,079.30	ENGINEERS	33,079.30